**RBA OPMO Monthly Makgotla Report – August 2016**

# **Community Events scheduled in the coming month**

# **(1/8/2016 – 31/8/2016)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| [HSDS: Letsema (Community Outreach, Occupational health)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15048.html) | South East | Friday, 26 August 2016 |
| [RBED: Farmers market session](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14766.html) | Capital | Saturday, 27 August 2016 |
| [North East Primary Schools Football & Netball League Round 5](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15152.html) | North East | Wednesday, 31 August 2016 |
| [TENDER:](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15152.html) Waste Management (Refuse Collection) | All | Wednesday, 31 August 2016 |

# **Big Projects (Currently Active)**

# **(As at 14/8/2016)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| [Establishment of OVC (Orphans & Vulnerable Children) in Luka](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/1249.html) | HSDS | External Funding | 42.5% | 11 November 2016 | North; Luka |
| Population and Use of Land Audit (PULA) 2016 | Research | RBN & External Funders | 10% | 15 December 2016 | All |
| [Monitoring Construction of a Road in Tsitsing & Storm Water Drainage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4986369.html) | Infrastructure Maintenance  (IDP project) | RLM | 94.3% | 31 August 2016 | North East; Tsitsing |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 55.8% | 30 December 2017 | All |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 88.1% | 8 August 2016 | All |
| [Establishment of cooperatives at the sheltered employment centre](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4221779.html) | HSDS | RBN | 71.8% | 18 July 2016 | Capital; Lefaragathla |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 64% | 29 July 2016 | North & Capital; Luka & Phokeng |
| [Plan 35 Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3084843.html) | GCOO | RBN | 51.6% | 19 November 2016 | All |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 61.3% | 17 October 2016 | North East; Tlaseng |
| [Lefaragathle Old Pump House Upgrade](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4243511.html) | Infrastructure Maintenance | RBN | 46% | 13 October 2016 | Capital; Lefaragathla |
| [Preparations for Olympics Rio 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4236721.html) | RBS | RBN | 81% | 29 July 2016 | Capital; Phokeng, Lefaragatlha |
| [Monitoring the Standard Bank Housing Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5392844.html) | Infrastructure Maintenance | RLM | 63.7% | 30 August 2016 | North, Capital; Luka, Mogono, Phokeng, Kgale |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 83.7% | 12 August 2016 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |
| [Marketing for Bafokeng Tourism Establishments](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5146360/noc/1462961701.html?jq_ts=1462961651538) | RBED | RBN | 59.1% | 29 August 2016 | All |
| [Establishment of Community and Nutrition and Development Center (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 39.9% | 18 October 2016 | Central, Capital; Kanana, Lefaragatlha |
| [Kimberley pilgrimage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5200903.html) | Arts & Culture | RBN | 45% | 12 October 2016 | All |

# **Projects scheduled to start in the coming month**

# **(1/8/2016 – 31/8/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| [Big Walk/Fun Run 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5181943.html) | RBS | RBN | Commemoration of women’s month and encourage healthy living among women | All |

# **Projects completed in the previous month**

# **(1/6/2016 – 30/6/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region; Village |
| [NGO Profiling on Enterprise Development Module](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5034956.html) | Strategic Reations | RBN | Up-to-date and manageable database of all NGOs | All |
| [Monitoring Tlaseng Construction of Roads & Storm Water Drainage Phase 3](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5069246.html) | Infrastructure Maintenance | RLM | 1.5kms of new paved roads | North East;  Tlaseng |
| [Reception and Call Centre System Implementation: Phase1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4605668.html) | Municipal Services | RBN | Automated recording and reporting on calls received and statistics | Capital; Phokeng |
| [Kgotha Kgothe May 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5286071.html) | Traditional Governance | RBN | 1323 community members attended; 80 members of youth were employed; and 15 SMMEs were appointed | All |
| [Child Protection Awareness Campaign](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5200934.html) | HSDS | RBN | 1 SMME was appointed; possible reduction in child abuse and neglect | All |

# **Procurement Spend on Local SMMEs by mines and RBN Entities**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Procurement Spend | | |
| June only | Year-to-date  (Jan – June) | % of total Procurement Spend (YTD) |
| Impala | R 0.00 | R194 608 837.00 | ±10% |
| RBPlats | R 17 365 253.00 | R 89 939 868.00 | ±25% |
| Fraser Alexander | R 0.00 | R  812 777.00 | Unknown |
| RBN Entities | R 3 323 519.00 | R 21 427 968.00 | ±40% |