**RBA OPMO Monthly Makgotla Report – July 2016**

# **Community Events scheduled in the coming month**

# **(1/7/2016 – 31/7/2016)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| TENDER: Plumbing Maintenance | All regions | Friday, 30 July 2016 |
| TENDER: Cleaning Services | All regions | Friday, 30 July 2016 |
| TENDER: Electrical Maintenance: Street lights and building | All regions | Friday, 30 July 2016 |
| TENDER: Management and Maintenance of Waste Treatment | All regions | Friday, 30 July 2016 |
| [Kgothakgothe ya Borre](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12168.html) | Capital | Saturday, 16 July 2016 |
| [North East Primary Schools Football & Netball League Round 4](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15153.html) | North East | Monday, 25 July 2016 |
| [North East Primary Schools Football & Netball League Round 3](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15152.html) | North East | Wednesday, 27 July 2016 |
| [HSDS: Letsema (Community Outreach, Mental health Programme)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15048.html) | Capital | Friday, 29 July 2016 |
| [RBED: Farmers market session](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14766.html) | Capital | Saturday, 30 July 2016 |

# **Big Projects (Currently Active)**

# **(As at 14/7/2016)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| [Establishment of OVC (Orphans & Vulnerable Children) in Luka](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/1249.html) | HSDS | External Funding | 42.5% | 11 November 2016 | North; Luka |
| [Monitoring Tlaseng Construction of Roads & Storm Water Drainage Phase 3](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5069246.html) | Infrastructure Maintenance  (IDP project) | RLM | 94.8% | 30 June 2016 | North East; Tlaseng |
| Population and Use of Land Audit (PULA) v2016 | Research | RBN & External Funders | 5.8% | 30 November 2016 | All |
| [Monitoring Construction of a Road in Tsitsing & Storm Water Drainage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4986369.html) | Infrastructure Maintenance  (IDP project) | RLM | 94.8% | 30 June 2016 | North East; Tsitsing |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 55.7% | 30 December 2017 | All |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 86.4% | 8 August 2016 | All |
| [Establishment of cooperatives at the sheltered employment centre](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4221779.html) | HSDS | RBN | 71.8% | 18 July 2016 | Capital; Lefaragathla |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 64% | 29 July 2016 | North & Capital; Luka & Phokeng |
| [Plan 35 Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3084843.html) | GCOO | RBN | 51.6% | 19 November 2016 | All |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 63.7% | 15 July 2016 | North East; Tlaseng |
| [Lefaragathle Old Pump House Upgrade](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4243511.html) | Infrastructure Maintenance | RBN | 41% | 13 October 2016 | Capital; Lefaragathla |
| [Preparations for Olympics Rio 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4236721.html) | RBS | RBN | 69% | 29 July 2016 | Capital; Phokeng, Lefaragatlha |
| [Monitoring the Standard Bank Housing Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5392844.html) | Infrastructure Maintenance | RLM | 40.5% | 28 June 2016 | North, Capital; Luka, Mogono, Phokeng, Kgale |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 69.8% | 12 August 2016 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |
| [Marketing for Bafokeng Tourism Establishments](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5146360/noc/1462961701.html?jq_ts=1462961651538) | RBED | RBN | 43.8% | 29 August 2016 | All |
| [Establishment of Community and Nutrition and Development Center (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 10% | 18 October 2016 | Central, Capital; Kanana, Lefaragatlha |

# **Projects scheduled to start in the coming month**

# **(1/7/2016 – 31/7/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| [Marriage seminar 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5333679.html) | HSDS | RBN | 125 people attending the seminar.  2 local SMMEs appointed on the project.  Empower and enrich married couples and improve married live in society. | Capital, North; Phokeng, Kgale, Lefaragatlha, Bobounja, Lenatong, Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega |
| [Maintenance of fire equipment](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5181796.html) | HSDS | RBN | All RBN buildings are fire protected and safe | All |

# **Projects completed in the previous month**

# **(1/5/2016 – 31/5/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region |
| [Monitoring Upgrade and Construction of Internal Roads in Serutube and Mafika Phase 2](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5069182.html) | RBED | RBN | 1.5km of newly paved surfaced roads | Central;  Serutube, Mafike |
| [Installation of Boreholes and windmills 2015](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4696066.html) | Land Use Management | RBN | 5 Boreholes and windmills erected.  5 SMMEs benefitting from the project | Capital, Central, North, North East;  Phokeng, Luka, Tlaseng, Mogojane, Tsitsing, Marakana & Mosenthal |
| [New ERP System Implementation](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4215059.html) | IT | RBN | Applied business intelligence and simplified reporting. Maintenance of one centralized ERP solution. | Capital; Phokeng |

# **Procurement Spend on Local SMMEs by mines and RBN Entities**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Procurement Spend | | |
| May only | Year-to-date  (Jan – May) | % of total Procurement Spend (YTD) |
| **Impala** | **R 45 152 116.00** | **R194 608 837.00** | **±10%** |
| **RBPlats** | **R 17 697 074.00** | **R 72 574 615.00** | **±25%** |
| **Fraser Alexander** | **R 0.00** | **R  812 777.00** | **Unknown** |
| **RBN Entities** | **R 4 580 573.00** | **R 18 104 449.00** | **43%** |