**RBA OPMO Monthly Makgotla Report – November 2016**

# **Community Events scheduled in the coming month**

# **(1/11/2016 – 29/10/2016)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| [Kgotha kgothe](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12167.html) | Capital | Saturday, 19 November 2016 |
| [HSDS: Letsema (Community Outreach, Social Service)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15052.html) |  | Friday, 25 November 2016 |
| [RBED: Farmers market session](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14773.html) |  | Saturday, 26 November 2016 |
| [Bakwena Lifestyle 5km Fun run/walk](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15205.html) | South East | Saturday, 26 November 2016 |

# **Big Projects (Currently Active)**

# **(As at 15/10/2016)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
|  |  |  |  |  |  |
| Population and Use of Land Audit (PULA) 2016 | Research | RBN & External Funders | 41.2% | 23 May 2017 | All |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 60.8% | 30 December 2017 | All |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 90.4% | 14 October 2016 | All |
| [Establishment of cooperatives at the sheltered employment centre](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4221779.html) | HSDS | RBN | 70.4% | 30 November 2016 | Capital; Lefaragathla |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 75.2% | 31 October 2016 | North & Capital; Luka & Phokeng |
| [Plan 35 Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3084843.html) | GCOO | RBN | 77.3% | 19 November 2016 | All |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 61.7% | 17 October 2016 | North East; Tlaseng |
| [Lefaragathle Old Pump House Upgrade](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4243511.html) | Infrastructure Maintenance | RBN | 63.8% | 16 November 2016 | Capital; Lefaragathla |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 94.6% | 28 October 2016 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |
| [Monitoring the Construction of Road and Stormwater in Magokgwane](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496515.html) (IDP project) | Infrastructure Maintenance | RLM | 67.4% | 13 December 2016 | Capital; Phokeng |
| [Monitoring the Construction of Road and Stormwater in Lenatong](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496539.html) (IDP project) | Infrastructure Maintenance | RLM | 76.3% | 9 December 2016 | Capital; Lenatong |
| [Marketing for Bafokeng Tourism Establishments](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5146360/noc/1462961701.html?jq_ts=1462961651538) | RBED | RBN | 93.9% | 26 October 2016 | All |
| [Establishment of Community and Nutrition and Development Center (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 67.1% | 31 March 2017 | Central, Capital; Kanana, Lefaragatlha |
| [Establishment of a wound clinic within Mfidikwe and Thekwane Health Centre](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5437159.html) | HSDS | RBN | 93.6% | 18 November 2016 | South East; Thekwane, Mfidikwe |
| [Marriage seminar (Couples Retreat) 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5333679.html) | HSDS | RBN | 96.10% | 28 September 2016 |  |

# **Projects scheduled to start in the coming month**

# **(1/11/2016 – 30/11/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| [Kgotha Kgothe November 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5286075.html) | Traditional Governance | RBN | 3000 Community members expected to attend;  12 Local SMMEs appointed | Capital; Phokeng |
| [RBED/CCBSA Youth Entrepreneurship Programme](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5576463.html) | Pule Segoe | RBED | +/- 1000 youth receiving Entrepreneurship training; +/- 400 youth receiving Sales skills training; +/- 100 Youth receiving Business skills training; 45 Youth receiving operating shop containers | All |
| [RBED Youth SMME Development Plan](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5576516/noc/1476454336.html?jq_ts=1476454059712) | Kabelo Moatshe | RBE | 300 youth SMME accessing opportunities amounting to  R90, 000 000.00 | All |

# **Projects completed in the previous month**

# **(1/10/2016 – 31/10/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region; Village |
| Monitoring the Standard Bank Housing Project | Kealeboga Mmope | RLM | 4 members of community receiving house | North; Luka & Mogono  Capital; Phokeng & Kgale |
| [Kimberley pilgrimage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5200903.html?jq_ts=1476455981408) | Moleboheng Mohapi | RBA |  | All |
| [Marriage seminar (Couples Retreat) 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5333679.html) | Kabaro Neswiswa | RBN |  | Al |

**RBN Tender opportunities**

# **(1/11/2016 – 30/11/2016)**

|  |  |
| --- | --- |
| Opportunity Detail | Date |
| No confirmed tender opportunities for November |  |

# **Procurement Spend on Local SMMEs by mines and RBN Entities**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Procurement Spend | | |
| September only | Year-to-date  (Jan – August) | % of total Procurement Spend (YTD) |
| Impala | R 0.00 | R194 608 837.00 | Unknown |
| RBPlats | R 17 120 500.00 | R138 213 252.00 | Unknown |
| Fraser Alexander | R 0.00 | R   812 777.00 | Unknown |
| RBN Entities | R 5 878 634.00 | R 35 704 541.00 | ±16% |