**RBA OPMO Monthly Makgotla Report – December 2016**

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go [Disipi@bafokensgports.com](mailto:Disipi@bafokensgports.com) gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

# **Community Events scheduled in the coming month**

# **(1/12/2016 – 31/12/2016)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| [Bakwena Lifestyle 5km Fun run/walk](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15205.html) | North East | Saturday, 10 December 2016 |

# **Big Projects (Currently Active)**

# **(As at 14/12/2016)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| Population and Use of Land Audit (PULA) 2016 | Research | RBN & External Funders | 47.3% | 23 May 2017 | All |
| [RBED/CCBSA Youth Entrepreneurship Programme](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5576463.html?jq_ts=1476706715181) | RBED | Coca Cola | 20% | 30 April 2017 | All |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 64.3% | 30 December 2017 | All |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 90.7% | 15 December 2016 | All |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 98% | 25 November 2016 | North & Capital; Luka & Phokeng |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 50.4% | 27 March 2017 | North East; Tlaseng |
| [Education Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5286084.html) | Traditional Governance | RBN | 57.8% | 28 March 2016 | All |
| [Lefaragathle Old Pump House Upgrade](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4243511.html) | Infrastructure Maintenance | RBN | 92.2% | 9 December 2016 | Capital; Lefaragathla |
| [Marketing for Bafokeng Tourism Establishments](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5146360/noc/1479201844.html?jq_ts=1479201531391) | RBED | RBN | 98.6% | 7 December 2016 | All |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 84.9% | 31 January 2017 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |
| [Monitoring the Construction of Road and Stormwater in Magokgwane](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496515.html) (IDP project) | Infrastructure Maintenance | RLM | 67.4% | 13 December 2016 | Capital; Phokeng |
| [Monitoring the Construction of Road and Stormwater in Lenatong](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496539.html) (IDP project) | Infrastructure Maintenance | RLM | 76.3% | 9 December 2016 | Capital; Lenatong |
| [Establishment of Community and Nutrition and Development Centre (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 71.3% | 31 March 2017 | Central, Capital; Kanana, Lefaragatlha |
| [Construction of swimming pool complex](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4670571.html) | Lebone | External Funding | 62.7% | 25 April 2017 | Capital; Phokeng |
| [Establishment of the Youth in school programme](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5350784.html) | HSDS | RBN | 92.2% | 13 December 2016 | All |
| [Establishment of RBED Satellite Office -South East](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5576462.html) | RBED | RBN | 50.5% | 2 December 2016 | South East; Thekwane |

# **Projects scheduled to start in the coming month**

# **(1/12/2016 – 31/12/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| No new projects are scheduled to start in November 2016 |  |  |  |  |

# **Projects completed in the previous month**

# **(1/10/2016 – 31/10/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region; Village |
| [Kimberley pilgrimage 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5200903.html) | Arts & Culture | RBN | 365 individuals attended the pilgrimage to Kimberley. Commemoration of forefathers working in Kimberley | All |
| [Commemoration of International Day of Older Persons 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5540980.html) | HSDS | RBN | 34 individuals attending the event. Improvement in care for the aged | Capital; Phokeng |
| [Royal Bafokeng Jr NBA/Jr WNBA League finals 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5181962.html) | RBS | RBN | 10000+ youth participated in the event and  14 local SMMEs benefitted from the project | All |

**RBN Tender opportunities**

# **(1/12/2016 – 31/12/2016)**

|  |  |
| --- | --- |
| Opportunity Detail | Date |
| Tender for installation of pre-paid meters:  Water Conservation and Water Demand Management System improvement through the procurement of prepaid water meters | 15 December 2015 |

# **Procurement Spend on Local SMMEs by mines and RBN Entities**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Procurement Spend | | |
| October only | Year-to-date  (Jan – Oct) | % of total Procurement Spend (YTD) |
| Impala | R189 943 197.00 | R384 552 034.00 | Unknown |
| RBPlats | R 17 068 440.00 | R155 281 692.00 | Unknown |
| Fraser Alexander | R 0.00 | R   812 777.00 | Unknown |
| RBN Entities | R 3 073 543.00 | R 38 983 160.00 | ±40% |