**RBA OPMO Monthly Makgotla Report – June 2017**

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go disipi@bafokengsports.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

# **Community Events scheduled in the coming month**

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

# **(1/6/2017 – 30/6/2017)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| Kgotha Kgothe  | Capital | Saturday, 10 June 2017 |

# **Big Projects (Currently Active)**

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tsweletseng ga jaana mo metseng ya Bafokeng.

# **(As at 15/05/2017)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| Population and Use of Land Audit (PULA) 2016 | Research | RBN & External Funders | 85.60% | 23 May 2017 | All |
| [RBED/CCBSA Youth Entrepreneurship Programme](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5576463.html?jq_ts=1476706715181) | RBED | Coca Cola | 58.80% | 28 January2018 | All |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 77.70% | 30 December 2017 | All |
| RBED Youth Business Accelerator Project  | RBED | RBN | 39.60% | 15 December 2017 | All |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 94.30% | 30 June 2017 | All |
| Royal Bafokeng Nation Traditional Council Elections 2017 | Traditional Governance | RBN | 13.30% | 11 September2017 | All |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 96.90% | 16 June2017 | North & Capital; Luka & Phokeng |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 51.20% | 30 June 2017 | North East; Tlaseng |
| [Education Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5286084.html) | Traditional Governance | RBN | 96.60% | 31 May 2017 | All |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 95% | 31 May 2017 | North; Rasimone, Robega Central; Kanana, Seutube, Lesung, Mafika Marakana & Mosenthal South East; Mabitse, Tlapa & Tlapa East  |
| [Monitoring the construction of Roads and Stormwater at Mafenya Phase 2](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5680899.html) | Infrastructure Maintenance | RLM | 92.40% | 31 May 2017 | North; Mafenya |
| [Monitoring the Construction of Luka Roads](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5680990.html) | Infrastructure Maintenance | RLM | 52.70% | 17 July 2017 | North; Luka |
| [Establishment of Community and Nutrition and Development Centre (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 92.20% | 1 July 2017 | Central; Kanana, Capital; Lefaragatlha |
| Establishment of Play Therapy Room | HSDS | RBN | 99.2% | 30 June2017 | Capital; Phokeng |
| [Construction of swimming pool complex](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4670571.html) | Lebone II | External Funding | 76.80% | 17 May 2017 | Capital; Phokeng |
| Installation of broadband Phase 1 | RBA | RBN | 10.40% | 17 February2018 | All |
| Youth Day Celebration | HSDS | RBN | 31.1% | 23 June2017 | All |
| Makgotla Visits 2017 | Traditional Governance | RBN | 83.50% | 2 June 2017 | Capital;PhokengCentral;Kanana & LesungNort East;TlasengNorth; Luka & ChanengSouth East;Thekwane  |
| Installation of crush pens 2017 | Land Use & Agriculture | RBN | 18.50% | 5 June2017 | Central; Kanana, Marakana & MosentalNorth East;RoodekraalNorth Region; Luka & Mogono  |

# **Projects scheduled to start in the coming month**

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

# **(1/6/2017 – 30/6/2017)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| Installation of Stand Numbers | PSM  | RBN | Number of stands numbered  | All |

# **Projects completed in the previous month**

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

# **(1/4/2017 – 30/4/2017)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region; Village |
| RBS Capacity building project | RBS | RBN | 30 youth graduated from the programme | All |

**RBN Tender opportunities**

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeletsweng go nna teng mo kgweding e e latelang.

#  **(1/6/2017 – 30/6/2017)**

|  |  |
| --- | --- |
| Opportunity Detail | Date |
| No tender opportunities identified for June 2017 |  |

**Procurement Spend on Local SMMEs by mines and RBN Entities**

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao  borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

|  |  |
| --- | --- |
|  | Procurement Spend |
| April only | Year-to-date(Jan - Apr) | % of total Procurement Spend (YTD) |
| Impala | R 0.00\* | R362 926 174.00 | Unknown |
| RBPlats | R 18 518 156.00 | R 67 818 284.00 | Unknown |
| Fraser Alexander | Unknown | R 0.00 | Unknown |
| RBN Entities | R 1 513 342.00 | R 11 495 125.00 | ±30% |

\*April value not sent for reporting

**For more information on projects and programmes please visit**

**Go fitlhelela tshedimosetso ka di projeke le di programa, etela**

[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)