

# RBA OPMO Monthly Makgotla Report – April 2017

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go [disipi@bafokengsports.com](mailto:disipi@bafokengsports.com) gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

## Community Events scheduled in the coming month

(1/4/2017 – 30/4/2017)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
No events reported for April 2017		

## Big Projects (Currently Active)

(As at 10/03/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	80.50%	23 May 2017	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	55.45%	5 June 2017	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	66.1%	30 December 2017	All
RBED Youth SMME Development Plan	RBED	RBN	39.60%	15 December 2017	All
Land Policy Development	Traditional Governance	RBN	94.30%	17 March 2017	All
Establishment of mini market in RBN	Land Use & Agriculture	RBN	96.90%	31 March 2017	North & Capital; Luka & Phokeng
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	51.20%	30 June 2017	North East; Tlaseng
Education Policy Development	Traditional Governance	RBN	96.60%	28 March 2017	All
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	95%	31 March 2017	North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa &

					Tlapa East, Rasimone, Lesung, Mafika, Robega
Monitoring the construction of Roads and Stormwater at Mafenya Phase 2	Infrastructure Maintenance	RLM	26.40%	2 May 2017	North; Mafenya
Monitoring the Construction of Luka Roads	Infrastructure Maintenance	RLM	29.30%	17 July 2017	North; Luka
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	87.90%	1 April 2017	Central; Kanana, Capital; Lefaragatlha
Establishment of Play Therapy Room	HSDS	RBN	99.2%	14 April 2017	Capital; Phokeng
Construction of swimming pool complex	Lebone II	External Funding	76.80%	4 May 2017	Capital; Phokeng
RBS Capacity building project	RBS	RBN	61.50%	30 April 2017	All

## Projects scheduled to start in the coming month

(1/4/2017 – 30/4/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No new projects scheduled to start in April 2017				

## Projects completed in the previous month

(1/2/2017 – 28/2/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Monitoring the Construction of Road and Storm water in Magokgwane (IDP project)	Infrastructure Maintenance	RLM	1.25 Km of surfaced road constructed	Capital; Phokeng
Monitoring the Construction of Road and Storm water in Lenatong (IDP project)	Infrastructure Maintenance	RLM	1 Km of surfaced road constructed	Capital; Lenatong
Establishment of RBED Satellite Office – South East	RBED	RBN	1 RBED satellite office established	South East; Thekwane

## RBN Tender opportunities

(1/4/2017 – 30/4/2017)

<u>Opportunity Detail</u>	<u>Date</u>
No tender opportunities identified for April 2017	

## Procurement Spend on Local SMMEs by mines and RBN Entities

	<u>Procurement Spend</u>		
	<u>February only</u>	<u>Year-to-date (Jan - Feb)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R362 926 174.00	R362 926 174.00	Unknown
RBPlats	R 15 007 458.00	R 35 070 761.00	Unknown
Fraser Alexander	Unknown	R 0.00*	Unknown
RBN Entities	R 3 805 414.00	R 6 120 661.00	±35%

\*February value was not sent for reporting

**For more information on projects and programmes please visit**

[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)