

# RBA OPMO Monthly Makgotla Report – June 2017

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go [disipi@bafokengsports.com](mailto:disipi@bafokengsports.com) gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

## Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalelndara ya ditiragalo.

(1/6/2017 – 30/6/2017)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Kgotha Kgothe	Capital	Saturday, 10 June 2017

## Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 15/05/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	85.60%	23 May 2017	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	58.80%	28 January 2018	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	77.70%	30 December 2017	All
RBED Youth Business Accelerator Project	RBED	RBN	39.60%	15 December 2017	All
Land Policy Development	Traditional Governance	RBN	94.30%	30 June 2017	All
Royal Bafokeng Nation Traditional Council Elections 2017	Traditional Governance	RBN	13.30%	11 September 2017	All
Establishment of mini market in RBN	Land Use & Agriculture	RBN	96.90%	16 June 2017	North & Capital; Luka & Phokeng
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	51.20%	30 June 2017	North East; Tlaseng

Education Policy Development	Traditional Governance	RBN	96.60%	31 May 2017	All
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	95%	31 May 2017	North; Rasimone, Robega Central; Kanana, Seutube, Lesung, Mafika Marakana & Mosenthal South East; Mabitse, Tlapa & Tlapa East
Monitoring the construction of Roads and Stormwater at Mafenya Phase 2	Infrastructure Maintenance	RLM	92.40%	31 May 2017	North; Mafenya
Monitoring the Construction of Luka Roads	Infrastructure Maintenance	RLM	52.70%	17 July 2017	North; Luka
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.20%	1 July 2017	Central; Kanana, Capital; Lefaragatlha
Establishment of Play Therapy Room	HSDS	RBN	99.2%	30 June 2017	Capital; Phokeng
Construction of swimming pool complex	Lebone II	External Funding	76.80%	17 May 2017	Capital; Phokeng
Installation of broadband Phase 1	RBA	RBN	10.40%	17 February 2018	All
Youth Day Celebration	HSDS	RBN	31.1%	23 June 2017	All
Makgotla Visits 2017	Traditional Governance	RBN	83.50%	2 June 2017	Capital; Phokeng Central; Kanana & Lesung Nort East; Tlaseng North; Luka & Chaneng South East; Thekwane
Installation of crush pens 2017	Land Use & Agriculture	RBN	18.50%	5 June 2017	Central; Kanana, Marakana & Mosental North East; Roodekraal

					North Region; Luka & Mogono
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## Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/6/2017 – 30/6/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Installation of Stand Numbers	PSM	RBN	Number of stands numbered	All

## Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/4/2017 – 30/4/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
RBS Capacity building project	RBS	RBN	30 youth graduated from the programme	All

## RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/6/2017 – 30/6/2017)

<u>Opportunity Detail</u>	<u>Date</u>
No tender opportunities identified for June 2017	

## Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>April only</u>	<u>Year-to-date (Jan - Apr)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 0.00*	R362 926 174.00	Unknown
RBPlats	R 18 518 156.00	R 67 818 284.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 1 513 342.00	R 11 495 125.00	±30%

\*April value not sent for reporting

**For more information on projects and programmes please visit**

**Go fitlhelela tshedimosetso ka di projeke le di programa, etela**

**[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)**