

RBA OPMO Monthly Makgotla Report – November 2017

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/11/2017 – 30/11/2017)

| <u>Event Name</u> | <u>Region</u> | <u>Date</u> |
|-------------------|---------------|----------------------------|
| Kgothakgothe | Capital | Saturday, 18 November 2017 |

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 15/10/2017)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Progress %</u> | <u>End date</u> | <u>Region; Village</u> |
|---|-------------------------------|----------------------|-------------------|------------------|------------------------|
| Rehabilitation of upgraded roads and storm water structures in RBN-2017 | Infrastructure Maintenance | RBN | 26.90% | 25 December 2017 | All |
| Loyalty project - Community Card | Office of the Group COO | RBN | 25.40% | 26 July 2018 | All |
| RBED/CCBSA Youth Entrepreneurship Programme | RBED | Coca Cola | 82.2% | 11 January 2018 | All |
| Focused Approach -Enterprise Development Phase 1 | RBED | External Funders | 85.50% | 30 December 2017 | All |
| Establishment of the Fabrication facility | RBED | External Funders | 7.3% | 11 May 2018 | North; Luka |
| RBED Youth Business Accelerator Project | RBED | RBN | 72.40% | 15 December 2017 | All |
| Land Policy Development | Traditional Governance | RBN | 78.40% | 30 November 2017 | All |
| Education Policy Development | Traditional Governance | RBN | 66.70% | 30 November 2017 | All |

| | | | | | |
|--|----------------------------|----------------------|--------|------------------|--|
| Monitoring the Construction of internal road and storm water in Kanana | Infrastructure Maintenance | Impala Platinum Mine | 40.70% | 1 December 2017 | Central; Kanana |
| Establishment of Community and Nutrition and Development Centre (CNDC) Project | HSDS | RBN | 58.80% | 28 February 2018 | Central; Kanana, Capital; Lefaragatlhe |
| Establishment of Play Therapy Room | HSDS | RBN | 93.2% | 31 October 2017 | Capital; Phokeng |
| Construction of swimming pool complex | Lebone II | External Funding | 99.60% | 18 October 2017 | Capital; Phokeng |
| Installation of broadband Phase 1 | RBA-ICT | RBN | 59.80% | 17 February 2018 | All |
| Know your village (Ikitsi) | Research | RBN | 98.30% | 17 October 2017 | All |
| Royal Bafokeng Jr NBA League Finals 2017 | RBS | RBN and NBA | 55.6% | 30 October 2017 | All |

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/11/2017 – 30/11/2017)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Planned Benefits</u> | <u>Region</u> |
|-----------------------------|-------------------------------|----------------------|--|------------------|
| Kgotha Kgothe November 2017 | Traditional Governance | RBN | Number of community members attending Number of SMMEs appointed | Capital; Phokeng |

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/9/2017 – 30/9/2017)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Actual/ Realised Benefits</u> | <u>Region; Village</u> |
|--|-------------------------------|----------------------|----------------------------------|---------------------------|
| Establishment of mini market in RBN | Land Use & Agriculture | RBN | 1 Mini Market | Capital, Phokeng Rietvlei |
| Enterprise and Supplier Development Expo | RBED | RBN | 10 SMMEs attended the Expo | All |

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeletsweng go nna teng mo kgweding e e latelang.

(1/11/2017 – 30/11/2017)

| <u>Opportunity Detail</u> | <u>Date</u> |
|---|-------------|
| No confirmed tender opportunities for November 2017 | |

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

| | <u>Procurement Spend</u> | | |
|------------------|--------------------------|---|---|
| | <u>September only</u> | <u>Year-to-date</u> (Jan – September 2017) | <u>% of total</u> <u>Procurement</u> <u>Spend (YTD)</u> |
| Impala | R 83 887 595.00 | R897 052 066.00 | Unknown |
| RBPlats | R 20 778 990.00 | R159 426 921.00 | Unknown |
| Fraser Alexander | Unknown | R 0.00 | Unknown |
| RBN Entities | R 2 733 091.00 | R 27 823 402.00 | ±33% |

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com