

# RBA OPMO Monthly Makgotla Report – December 2018

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go [studentservices@bafokeng.com](mailto:studentservices@bafokeng.com) gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

## Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/12/2018– 31/12/2018)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
There are no planned events for December 2018		

## Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 20/11/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Focused Approach-Enterprise Development-Phase 2 (2018-2020)	RBED	External Funders	49.00%	30 January 2021	All
RBED Youth Business Accelerator Project 2018	RBED	RBN	84.40%	1 February 2019	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	85.90%	17 December 2018	All
Fibre and Cell phone Tower installations	Moumo	External Funders	77.10%	24 January 2020	All
ChromTech Railway and Siding Project	Moumo	External Funders	32.80%	5 July 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN & External Funders	35.70%	19 January 2021	Capital; Phokeng
Solar Project	Moumo	External Funders	34.00%	13 June 2020	South East; Photsaneng North; Luka
Shaft 5: Incubation Hub	Moumo	RBN & External Funders	50.20%	10 September 2019	North; Luka
ICCO Veggies Project	Moumo	RBN & External Funders	16.90%	12 February 2019	All

Trauma in Families (Gender based Violence)	HSDS	RBN	32.30%	7 December 2018	All
Establishment of a place of safety Phase 2	HSDS	RBN	47.10%	31 January 2019	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	95.30%	30 November 2018	Capital; Lefaragatlhe
Monitoring the provision of Paved roads in Rasimone Phase 3	Infrastructure Maintenance	RLM	76.90%	14 December 2018	North; Rasimone
Lefaragatlhe Old Pump House Upgrade Phase 2 & 3	Infrastructure Maintenance	RBN	97.30%	7 December 2018	Capital; Lefaragatlhe
Rehabilitation of upgraded roads and storm water structures in RBN-2018	Infrastructure Maintenance	RBN	51.70%	28 December 2018	All
Reticulation of stands (historical and new) with water in various Bafokeng regions	Infrastructure Maintenance	RBN	12.60%	28 December 2018	All
Establishment of the Loyalty Programme in RBN	GCOO	RBN	35.00%	11 January 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	22.80%	7 March 2019	All

## Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/12/2018 – 31/12/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
There are no new projects scheduled to start in December 2018				

## Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipolelo tsa tsona.

(1/10/2018 – 31/10/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Firebreaks	Land use management	RBN	1074.30 Km of firebreaks graded and maintained; 4 local SMMEs appointed	All
Mooinooi: Mining and Technical Expo	RBED	RBN	10 local SMMEs exhibited	All
Older Persons Month celebration	HSDS	RBN	384 older persons attended the event; 2 SMMEs appointed	All
Marriage workshop	HSDS	RBN	102 couples attended the workshop; 2 local SMMEs appointed	All
Metshameko finals 2018	RBS	RBN	2500 youth attended the event; 240 youth and children participated; 15 SMMEs appointed; 20 volunteers appointed	All

## RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/12/2018 – 31/12/2018)

<u>Opportunity Detail</u>	<u>Date</u>
No available opportunities for December 2018	

## Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>October 2018 only</u>	<u>Year-to-date (Jan – October 2018)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 141 805 421.00	R 1 109 614 611.00	Unknown
RBPlats	R 36 394 886.00	R 238 866 322.00	Unknown
Anglo*	R 0.00	R 33 672 960.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 5 724 058.00	R 49 956 983.00	±66%

\*October value was not sent for reporting

**For more information on projects and programmes please visit**

**Go fitlhelela tshedimosetso ka di projeke le di programa, etela**

[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)