**RBA OPMO Monthly Makgotla Report – December 2018**

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

# **Community Events scheduled in the coming month**

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

# **(1/12/2018– 31/12/2018)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| There are no planned events for December 2018 |  |  |

# **Big Projects (Currently Active)**

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tsweletseng ga jaana mo metseng ya Bafokeng.

# **(As at 20/11/2018)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| Focused Approach- Enterprise Development- Phase 2 (2018-2020) | RBED | External Funders | 49.00% | 30 January 2021 | All |
| RBED Youth Business Accelerator Project 2018 | RBED | RBN | 84.40% | 1 February 2019 | All |
| [RBED/CCBSA Youth Entrepreneurship Programme](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5576463.html?jq_ts=1476706715181) | RBED | Coca Cola | 85.90% | 17 December 2018 | All |
| Fibre and Cell phone Tower installations | Moumo | External Funders | 77.10% | 24 January 2020  | All |
| ChromTech Railway and Siding Project | Moumo | External Funders | 32.80% | 5 July 2019 | South East; Photsaneng |
| Marang Housing Development Project | Moumo  | RBN & External Funders | 35.70% | 19 January 2021 | Capital; Phokeng |
| Solar Project  | Moumo | External Funders  | 34.00% | 13 June 2020 | South East; PhotsanengNorth; Luka  |
| Shaft 5: Incubation Hub | Moumo | RBN & External Funders | 50.20% | 10 September2019  | North;Luka |
| ICCO Veggies Project  | Moumo | RBN & External Funders | 16.90% | 12 February 2019 | All |
| Trauma in Families (Gender based Violence) | HSDS | RBN  | 32.30% | 7 December 2018 | All |
| Establishment of a place of safety Phase 2 | HSDS | RBN  | 47.10% | 31 January 2019 | North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega |
| [Establishment of Community and Nutrition and Development Centre (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 95.30% | 30 November 2018 | Capital; Lefaragatlhe |
| Monitoring the provision of Paved roads in Rasimone Phase 3 | Infrastructure Maintenance | RLM | 76.90% | 14 December 2018 | North; Rasimone |
| Lefaragatlhe Old Pump House Upgrade Phase 2 & 3 | Infrastructure Maintenance | RBN | 97.30% | 7 December 2018  | Capital; Lefaragatlhe |
| Rehabilitation of upgraded roads and storm water structures in RBN-2018 | Infrastructure Maintenance | RBN | 51.70% | 28 December 2018 | All |
| Reticulation of stands (historical and new) with water in various Bafokeng regions | Infrastructure Maintenance | RBN | 12.60% | 28 December 2018 | All |
| Establishment of the Loyalty Programme in RBN | GCOO | RBN | 35.00% | 11 January 2019 | All |
| Installation of Stand Numbers | Municipal Services Coordination | RBN | 22.80% | 7 March 2019 | All |

# **Projects scheduled to start in the coming month**

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

# **(1/12/2018 – 31/12/2018)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| There are no new projects scheduled to start in December 2018 |  |  |  |  |

# **Projects completed in the previous month**

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

# **(1/10/2018 – 31/10/2018)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region; Village |
| Firebreaks | Land use management | RBN | 1074.30 Km of firebreaks graded and maintained; 4 local SMMEs appointed | All |
| Mooinooi: Mining and Technical Expo | RBED | RBN | 10 local SMMEs exhibited | All  |
| Older Persons Month celebration | HSDS | RBN | 384 older persons attended the event;2 SMMEs appointed | All |
| Marriage workshop | HSDS | RBN | 102 couples attended the workshop; 2 local SMMEs appointed | All |
| Metshameko finals 2018 | RBS | RBN | 2500 youth attended the event;240 youth and children participated;15 SMMEs appointed;20 volunteers appointed | All |

**RBN Tender opportunities**

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeletsweng go nna teng mo kgweding e e latelang

# **(1/12/2018 – 31/12/2018)**

|  |  |
| --- | --- |
| Opportunity Detail | Date |
| No available opportunities for December 2018 |  |

**Procurement Spend on Local SMMEs by mines and RBN Entities**

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao  borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

|  |  |
| --- | --- |
|  | Procurement Spend |
| October 2018 only | Year-to-date(Jan – October 2018) | % of total Procurement Spend (YTD) |
| Impala | R 141 805 421.00 | R 1 109 614 611.00 | Unknown |
| RBPlats | R 36 394 886.00  | R 238 866 322.00 | Unknown |
| Anglo\* | R 0.00 | R 33 672 960.00 | Unknown |
| Fraser Alexander | Unknown | R 0.00 | Unknown |
| RBN Entities | R 5 724 058.00  | R 49 956 983.00 | ±66% |

\*October value was not sent for reporting

**For more information on projects and programmes please visit**

**Go fitlhelela tshedimosetso ka di projeke le di programa, etela**

[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)