

# RBA OPMO Monthly Makgotla Report – February 2019

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go [studentservices@bafokeng.com](mailto:studentservices@bafokeng.com) gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

## Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/2/2019 – 28/2/2019)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
There are no planned events for March 2019		

## Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 18/2/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Focused Approach-Enterprise Development-Phase 2 (2018-2020)	RBED	External Funders	52.52%	30 January 2021	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	86.90%	15 March 2019	All
Fibre and Cell phone Tower installations	Moumo	External Funders	77.10%	24 January 2020	All
ChromTech Railway and Siding Project	Moumo	External Funders	32.80%	5 July 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN & External Funders	36.80%	19 January 2021	Capital; Phokeng
Solar Project	Moumo	External Funders	34.00%	13 June 2020	South East; Photsaneng North; Luka
Shaft 5: Incubation Hub	Moumo	RBN & External Funders	50.20%	10 September 2019	North; Luka
ICCO Veggies Project	Moumo	RBN & External Funders	23.30%	29 March 2019	All
Trauma in Families (Gender based Violence)	HSDS	RBN	24.60%	30 September 2019	All

Establishment of a place of safety Phase 2	HSDS	RBN	40.20%	29 April 2019	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.40%	1 March 2019	Capital; Lefaragatlhe
Monitoring the provision of Paved roads in Rasimone Phase 3	Infrastructure Maintenance	RLM	95.90%	28 March 2019	North; Rasimone
Rehabilitation of upgraded roads and storm water structures in RBN-2018	Infrastructure Maintenance	RBN	80.50%	15 March 2019	All
Establishment of the Loyalty Programme in RBN	GCOO	RBN	24.40%	31 October 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	20.10%	5 July 2019	All

## Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/3/2019 – 31/3/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No projects scheduled to start in March 2019				

## Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/12/2018 – 31/12/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/Realised Benefits</u>	<u>Region; Village</u>
Lefaragatlhe old pump house upgrade	Infrastructure Maintenance	RBN	2 Pump stations upgraded; 20 people employed; 7 Local SMMEs appointed	Capital; Lefaragatlhe

## RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleetsweng go nna teng mo kgweding e e latelang

(1/2/2019 – 28/2/2019)

<u>Opportunity Detail</u>	<u>Date</u>
No available opportunities for February 2019	

## Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>December 2018 only</u>	<u>Year-to-date (Jan – December 2018)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 96 762 221.00	R 1 312 969 510.00	Unknown
RBPlats	R 33 933 604.00	R 315 333 339.00	Unknown
Anglo	Unknown	R 71 216 787.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 7 063 570.00	R 64 070 775.00	±71%

**For more information on projects and programmes please visit**

**Go fitlhelela tshedimosetso ka di projeke le di programa, etela**

[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)