

RBA OPMO Monthly Makgotla Report – February 2020

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/2/2020 – 29/2/2020)

| <u>Event Name</u> | <u>Region</u> | <u>Date</u> |
|--------------------------------------|---------------|-------------|
| No reported events for February 2020 | | |

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 31/1/2020)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Progress %</u> | <u>End date</u> | <u>Region; Village</u> |
|--|-------------------------------|----------------------|-------------------|------------------|------------------------|
| Ten Years Bafokeng Youth Centre Commemoration | HSDS | RBN | 50.00% | 13 February 2020 | North; Luka |
| Monitoring the construction of block paved road and storm water structures in Mogono | Infrastructure Maintenance | RLM | 74.40% | 31 March 2020 | North; Mogono |
| Monitoring the construction of block paved road and storm water structures in Luka | Infrastructure Maintenance | RLM | 79.10% | 31 March 2020 | North; Luka |
| Monitoring the construction of block paved road and storm water structures in Windsor | Infrastructure Maintenance | RLM | 82.90% | 31 March 2020 | Capital; Phokeng |
| Monitoring the construction of block paved road and storm water structures in Punodung | Infrastructure Maintenance | RLM | 80.50% | 31 March 2020 | Capital; Phokeng |

| | | | | | |
|--|----------------------------|------------------------|--------|------------------|---|
| Water Reticulation of Stands (Historical and New) in Various Bafokeng Regions | Infrastructure Maintenance | RBN | 51.00% | 23 October 2020 | All |
| Installation of Concrete Palisade Fence for New Centralized Cemeteries | Infrastructure Maintenance | RBN | 91.00% | 28 February 2020 | North; Luka |
| Focused Approach-Enterprise Development- Phase 2 (2018-2020) | RBED | External Funders | 63.20% | 30 January 2021 | All |
| Fibre and Cell Phone Tower Installations | Moumo | External Funders | 90.00% | 31 March 2020 | All |
| Marang Housing Development Project | Moumo | RBN & External Funders | 38.70% | 19 January 2021 | Capital; Phokeng |
| Solar Project | Moumo | External Funders | 68.40% | 13 June 2020 | South East; Photsaneng North; Luka |
| Shaft 5: Incubation Hub | Moumo | RBN & External Funders | 53.00% | 28 February 2020 | North; Luka |
| Trauma in Families (Gender based Violence) | HSDS | RBN | 68.20% | 28 February 2020 | All |
| Establishment of a Place of Safety Phase 2 | HSDS | RBN | 56.20% | 1 April 2020 | North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega |
| Establishment of Community and Nutrition and Development Centre (CNDC) Project | HSDS | RBN | 92.40% | 31 July 2020 | Capital; Lefaragatlhe |
| Establishment of the Loyalty Programme in RBN | GCOO | RBN | 36.60% | 6 December 2020 | All |
| Know your Kgotla (Ikitsi) | GCOO | RBN | 83.70% | 30 July 2020 | All |

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/2/2020 – 29/2/2020)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Planned Benefits</u> | <u>Region</u> |
|--|-------------------------------|----------------------|-------------------------|---------------|
| No reported projects scheduled to start in February 2020 | | | | |

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/12/2019 – 31/12/2019)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Actual/ Realised Benefits</u> | <u>Region; Village</u> |
|---|-------------------------------|----------------------|----------------------------------|------------------------|
| No reported projects completed in December 2019 | | | | |

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeletsweng go nna teng mo kgweding e e latelang

(1/2/2020 – 29/2/2020)

| <u>Opportunity Detail</u> | <u>Date</u> |
|---|-------------|
| No reported opportunities for February 2020 | |

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

| | <u>Procurement Spend</u> | | |
|------------------|---------------------------|---|---|
| | <u>December 2019 only</u> | <u>Year-to-date (Jan–December 2019)</u> | <u>% of total Procurement Spend (YTD)</u> |
| Impala* | R 0.00 | R 1 146 473 899.00 | Unknown |
| RBPlats | R 49 622 308.00 | R 559 192 163.00 | Unknown |
| Anglo | Unknown | R 0.00 | Unknown |
| Fraser Alexander | Unknown | R 0.00 | Unknown |
| RBN Entities* | R 0.00 | R 33 315 552.00 | ±27% |

*December value was not sent for reporting

For more information on projects and programmes please visit
Go fitlhelela tshedimosetso ka di projeke le di programa, etela
www.rbnoperationsroom.com