RBA OPMO Monthly Makgotla Report – August 2020

Kitsiso go Batsha ba RBN: Ka kopo romela CV go <u>studentservices@bafokeng.com</u> gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/8/2020 - 31/8/2020)

Event Name	<u>Region</u>	<u>Date</u>
No reported events for August 2020		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tsweletseng ga jaana mo metseng ya Bafokeng.

(A3 dt 1/0/2020)					
Project Name	<u>Responsible</u>	<u>Budget</u>	Progress	End date	Region; Village
	Department	Source	<u>%</u>		
Ten Years Bafokeng	HSDS	RBN	73.70%	5 August	North;
Youth Centre				2020	Luka
Commemoration					
Water Reticulation of	Infrastructure	RBN	51.00%	23 October	All
Stands (Historical and	Maintenance			2020	
New) in Various					
Bafokeng Regions					
Installation of Concrete	Infrastructure	RBN	94.50%	14 August	North;
Palisade Fence for New	Maintenance			2020	Luka
Centralized Cemeteries					
Focused Approach-	RBED	External	77.90%.	30 January	All
Enterprise		Funders		2021	
Development- Phase 2					
(2018-2020)					
RBED/CCBSA Youth	RBED	RBN &	97.40%	31 August	All
Entrepreneurship		External		2020	
Programme		Funders			
Fibre and Cell Phone	Moumo	External	90.00%	31 August	All
Tower Installations		Funders		2020	
Trauma in Families	HSDS	RBN	71.10%	31 August	All
(Gender based				2020	
Violence)					

(As at 1/8/2020)

Establishment of a Place of Safety Phase 2	HSDS	RBN	60.80%	4 September 2020	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.40%	11 September 2020	Capital; Lefaragatlhe
Establishment of the Loyalty Programme in RBN	GCOO	RBN	36.60%	6 December 2020	All
Know your Kgotla (Ikitsi)	GCOO	RBN	91.90%	31 August 2020	All
Ikitsi Phase II	GCOO	RBN	78.40 %	31 August 2020	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/8/2020 - 31/8/2020)

Project Name	Responsible Department	<u>Budget</u> <u>Source</u>	Planned Benefits	<u>Region</u>
No reported projects scheduled to start in August 2020				

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/6/2020 - 30/6/2020)

Project Name	Responsible	<u>Budget</u>	Actual/ Realised	<u>Region;</u>
	Department	<u>Source</u>	Benefits	<u>Village</u>
No reported projects completed in June 2020				

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeletsweng go nna teng mo kgweding e e latelang

(1/8/2020 – 31/8/2020)	
Opportunity Detail	Date
No reported opportunities for August 2020	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	Procurement Spend				
	June 2020 only Year-to-date		<u>% of total</u>		
			(Ja	in–June 2020)	Procurement
					Spend (YTD)
Impala*	R	0.00	R	62 260 710.00	Unknown
RBPlats	R 5359	5 975.00	R	307 347 855.00	Unknown
Anglo	Unknow	า	R	0.00	Unknown
Fraser Alexander	Unknow	า	R	0.00	Unknown
RBN Entities*	R	0.00	R	29 963 863.00	Unknown

*June value was not sent for reporting

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela www.rbnoperationsroom.com