

RBA OPMO Monthly Makgotla Report – September 2020

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/9/2020 – 30/9/2020)

| <u>Event Name</u> | <u>Region</u> | <u>Date</u> |
|---------------------------------------|---------------|-------------|
| No reported events for September 2020 | | |

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tsweletseng ga jaana mo metseng ya Bafokeng.

(As at 31/8/2020)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Progress %</u> | <u>End date</u> | <u>Region; Village</u> |
|---|-------------------------------|------------------------|-------------------|-------------------|------------------------|
| Ten Years Bafokeng Youth Centre Commemoration | HSDS | RBN | 73.70% | 30 September 2020 | North; Luka |
| Water Reticulation of Stands (Historical and New) in Various Bafokeng Regions | Infrastructure Maintenance | RBN | 51.00% | 23 October 2020 | All |
| Installation of Concrete Palisade Fence for New Centralized Cemeteries | Infrastructure Maintenance | RBN | 94.50% | 31 October 2020 | North; Luka |
| Focused Approach-Enterprise Development- Phase 2 (2018-2020) | RBED | External Funders | 79.00% | 30 January 2021 | All |
| RBED/CCBSA Youth Entrepreneurship Programme | RBED | RBN & External Funders | 97.90% | 30 September 2020 | All |
| Fibre and Cell Phone Tower Installations | Moumo | External Funders | 90.00% | 30 September 2020 | All |
| Trauma in Families (Gender based Violence) | HSDS | RBN | 71.10% | 30 September 2020 | All |

| | | | | | |
|--|------|-----|---------|-------------------|---|
| Establishment of a Place of Safety Phase 2 | HSDS | RBN | 69.80% | 16 February 2021 | North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega |
| Establishment of Community and Nutrition and Development Centre (CNDC) Project | HSDS | RBN | 92.40% | 11 September 2020 | Capital; Lefaragatlhe |
| Establishment of the Loyalty Programme in RBN | GCOO | RBN | 36.60% | 6 December 2020 | All |
| Know your Kgotla (Ikitsi) | GCOO | RBN | 91.90% | 16 October 2020 | All |
| Ikitsi Phase II | GCOO | RBN | 78.60 % | 21 October 2020 | All |

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/9/2020 – 30/9/2020)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Planned Benefits</u> | <u>Region</u> |
|---|-------------------------------|----------------------|-------------------------|---------------|
| No reported projects scheduled to start in September 2020 | | | | |

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipelo tsa tsona.

(1/7/2020 – 31/6/2020)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Actual/ Realised Benefits</u> | <u>Region; Village</u> |
|---|-------------------------------|----------------------|----------------------------------|------------------------|
| Monitoring the construction of block paved road and storm water structures in Windsor, R-8 | Infrastructure Maintenance | RLM | 650m block paved road | Capital; Windsor |
| Monitoring the construction of block paved road and storm water structures in Punodung, R-7 | Infrastructure Maintenance | RLM | 710m block paved road | Capital; Punodung |
| Monitoring the construction of block paved road and storm | Infrastructure Maintenance | RLM | 1800m block paved road | North; Mogono |

| | | | | |
|--|----------------------------|-----|-----------------------|-------------|
| water structures in Mogono, R-1, R-2 and R-4 | | | | |
| Monitoring the construction of block paved road and storm water structures in Luka | Infrastructure Maintenance | RLM | 600m block paved road | North; Luka |

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/9/2020 – 30/9/2020)

| <u>Opportunity Detail</u> | <u>Date</u> |
|--|-------------|
| No reported opportunities for September 2020 | |

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

| | <u>Procurement Spend</u> | | |
|------------------|--------------------------|-------------------------------------|---|
| | <u>July 2020 only</u> | <u>Year-to-date (Jan–July 2020)</u> | <u>% of total Procurement Spend (YTD)</u> |
| Impala | R 105 749 607.00 | R 530 368 596.00 | Unknown |
| RBPlats | R 50 860 009.00 | R 358 207 864.00 | Unknown |
| Anglo | Unknown | R 0.00 | Unknown |
| Fraser Alexander | Unknown | R 0.00 | Unknown |
| RBN Entities | R 5 164 555.00 | R 38 646 670.00 | Unknown |

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com