**RBA OPMO Monthly Makgotla Report – September 2016**

# **Community Events scheduled in the coming month**

# **(1/9/2016 – 30/9/2016)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| Bakwena Lifestyle 5km Fun run/walk | Capital | Saturday, 17 September 2016 |
| [Kimberley](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14766.html) Pilgrimage/ Kimberley Commemoration | All | Saturday, 24 September 2016 |
| [RBED: Farmers market session](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14766.html) | Capital | Saturday, 24 September 2016 |
| [HSDS: Letsema (People with Disability)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15048.html) | North | Friday, 30 September 2016 |

# **Big Projects (Currently Active)**

# **(As at 12/8/2016)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| Population and Use of Land Audit (PULA) 2016 | Research | RBN & External Funders | 33.2% | 15 December 2016 | All |
| [Monitoring Construction of a Road in Tsitsing & Storm Water Drainage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4986369.html) (IDP project) | Infrastructure Maintenance(IDP project) | RLM | 94.3% | 31 August 2016 | North East; Tsitsing |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 55.8% | 30 December 2017 | All |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 88.1% | 30 September 2016 | All |
| [Establishment of cooperatives at the sheltered employment centre](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4221779.html) | HSDS | RBN | 70.4% | 6 September 2016 | Capital; Lefaragathla |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 61.3% | 5 September 2016 | North & Capital; Luka & Phokeng |
| [Plan 35 Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3084843.html) | GCOO | RBN | 69.1% | 19 November 2016 | All |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 61.3% | 17 October 2016 | North East; Tlaseng |
| [Lefaragathle Old Pump House Upgrade](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4243511.html) | Infrastructure Maintenance | RBN | 39% | 18 August 2016 | Capital; Lefaragathla |
| [Monitoring the Standard Bank Housing Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5392844.html) | Infrastructure Maintenance | RLM | 73.3% | 30 August 2016 | North, Capital; Luka, Mogono, Phokeng, Kgale |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 84.6% | 12 August 2016 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |
| [Monitoring the Construction of Road and Stormwater in Magokgwane](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496515.html) (IDP project) | Infrastructure Maintenance | RLM | 50.1% | 13 October 2016 | Capital; Phokeng |
| [Monitoring the Construction of Road and Stormwater in Lenatong](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496539.html) (IDP project) | Infrastructure Maintenance | RLM | 51.1% | 14 October 2016 | Capital; Lenatong |
| [Marketing for Bafokeng Tourism Establishments](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5146360/noc/1462961701.html?jq_ts=1462961651538) | RBED | RBN | 58.5% | 27 December 2016 | All |
| [Establishment of Community and Nutrition and Development Center (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 26.1% | 31 March 2017 | Central, Capital; Kanana, Lefaragatlha |
| [Kimberley pilgrimage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5200903.html) | Arts & Culture | RBN | 72.8% | 12 October 2016 | All |
| [Establishment of a wound clinic within Mfidikwe and Thekwane Health Centre](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5437159.html) | HSDS | RBN | 53.6% | 18 November 2016 | South East; Thekwane, Mfidikwe |
| [Annual Royal Bafokeng Boys and Girls Basketball Tournament 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5517188.html) | RBS | RBN | 12.7% | 28 August 2016 | Capital; Phokeng |

# **Projects scheduled to start in the coming month**

# **(1/9/2016 – 30/9/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| [Royal Bafokeng Jr NBA/Jr WNBA League finals 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5181962.html) | RBS | RBN | 120 Youth expected to participate;2 Local SMMEs appointed | All |
| [Kgotha Kgothe November 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5286075.html) | Traditional Governance | RBN | 3000 Community members expected to attend;12 Local SMMEs appointed | Capital; Phokeng |

# **Projects completed in the previous month**

# **(1/7/2016 – 31/7/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region; Village |
| [Collection of outstanding rentals: Farms and Commercial (Jan 2012 - Dec 2014)](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4805647.html) | Infrastructure Maintenance | RBN | No outstanding debts were collected by the external legal entity appointed | All |
| [Preparations for Olympics Rio 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4236721.html) | RBS | RBN | 2 Bafokeng athletes going to the Olympics | Capital; Phokeng, Lefaragatlha |
| [Compilation of fixed asset register](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5090683.html) | Finance | RBN | An accurate fixed asset register for the RBN to enhance the integrity of the balance sheet | Capital; Phokeng |
| [Monitoring the Phase II Construction of Roads and Stormwater in Chaneng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5489522.html) (IDP Project) | Infrastructure Maintenance | RLM | 1.57 km of new surfaced roads | North; Chaneng |
| [Installation of Tracking Devices on the RBN Fleet](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5406346.html) | Procurement | RBN | 134 Vehicles with installed tracking devices | Capital; Phokeng |
| [Bakwena 5km Lifestyle fun run/walk](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5536103.html) | RBS | RBN | 815 Community members attending the event | Capital; Phokeng |
| [Youth Kgotha Kgothe 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5519463.html) | Traditional Governance | RBN | 817 members of the youth attending | Capital; Phokeng |

**RBN Tender opportunities**

# **(1/9/2016 – 30/9/2016)**

|  |  |
| --- | --- |
| Opportunity Detail | Date |
| No confirmed tender opportunities for September |  |

# **Procurement Spend on Local SMMEs by mines and RBN Entities**

|  |  |
| --- | --- |
|  | Procurement Spend |
| July only | Year-to-date(Jan – July) | % of total Procurement Spend (YTD) |
| Impala | R 0.00 | R194 608 837.00 | Unknown |
| RBPlats | R 17 003 222.00 | R106 943 090.00 | Unknown |
| Fraser Alexander | R 0.00 | R   812 777.00 | Unknown |
| RBN Entities | R 4 055 103.00 | R 25 483 072.00 | ±40% |