**RBA OPMO Monthly Makgotla Report – May 2016**

# **Community Events scheduled in the coming month**

# **(1/5/2016 – 31/5/2016)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| [North East Primary Schools Football & Netball League Round 1](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15006.html) | North East | Wednesday, 4 May 2016 |
| [North East Primary Schools Football & Netball League Round 2](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15008.html) | North East | Friday, 6 May 2016 |
| [Royal Bafokeng Jr.nba/wnba Basketball League Tournament](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15017.html) | Capital | Saturday, 7 May 2016 |
| [Secondary Schools Athletics Championships](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15009.html) | Capital | Saturday, 7 May 2016 |
| [Traditional](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12157.html) council meeting | Capital | Wednesday, 11 May 2016 |
| [South East Primary Schools Football & Netball League Round 1](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15010.html) | South East | Wednesday, 11 May 2016 |
| [South East Primary Schools Football & Netball League Round 2](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15011.html) | South East | Friday, 13 May 2016 |
| [Central Primary Schools Football & Netball League Round 1](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15007.html) | Central | Wednesday, 18 May 2016 |
| [Central Primary Schools Football & Netball League Round 2](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15012.html) | Central | Friday, 20 May 2016 |
| [Kgotha](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12155.html) Kgothe | Capital | Saturday, 21 May 2016 |
| [Royal Bafokeng Secondary Schools Netball Championships](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15013.html) | Capital | Saturday, 21 May 2016 |
| [Capital Primary Schools Football & Netball League Round 3](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15014.html) | Capital | Wednesday, 25 May 2016 |
| [Capital Primary Schools Football & Netball League Round 4](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15015.html) | Capital | Friday, 27 May 2016 |
| [Royal Bafokeng Secondary Schools 7 a Side Football Championships](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15016.html) | Capital | Saturday, 28 May 2016 |
| [RBED: Farmers market session](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14766.html) | Capital | Saturday, 28 May 2016 |

# **Big Projects (Currently Active)**

# **(As at 14/5/2016)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| [Establishment of OVC (Orphans & Vulnerable Children) in Luka](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/1249.html) | HSDS | External Funding | 45.8% | 23 June 2016 | North; Luka |
| [Monitoring Tlaseng Construction of Roads & Storm Water Drainage Phase 3](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5069246.html) (IDP project) | Infrastructure Maintenance | RLM | 54.8% | 6 May 2016 | North East; Tlaseng |
| [Monitoring Construction of a Road in Tsitsing & Storm Water Drainage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4986369.html) (IDP project) | Infrastructure Maintenance | RLM | 90.6% | 6 May 2016 | North East; Tsitsing |
| [Monitoring Upgrade and Construction of Internal Roads in Serutube and Mafika Phase 2](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5069182.html) (IDP project) | Infrastructure Maintenance | RLM | 90.4% | 6 May 2016 | Central; Serutube & Mafika |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 55.2% | 30 December 2017 | All |
| [Establishment of Play Therapy Room](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/2523518.html) | HSDS | RBN | 89.1% | 7 August 2016 | Capital; Phokeng |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 84.5% | 6 May 2016 | All |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 59.4% | 29 July 2016 | North & Capital; Luka & Phokeng |
| [Plan 35 Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3084843.html) | GCOO | RBN | 51.6% | 19 November 2016 | All |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 65.2% | 30 May 2016 | North East; Tlaseng |
| [Installation of Boreholes and windmills](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4696066.html)2015 | Land Use & Agriculture | RBN | 70.1% | 29 April 2016 | North; North East; Central; Capital; Luka, Phokeng, Tlaseng, Marakana & Mosenthal, Mogojane |
| [FNB I Homes](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5034869.html) | Moumo | FNB | 50.6% | 26 September 2016 | North, Luka |
| [Lefaragathle Old Pump House Upgrade](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4243511.html) | Infrastructure Maintenance | RBN | 26.2% | 13 May 2016 | Capital; Lefaragatlha |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 6% | 12 August 2016 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |

# **Projects scheduled to start in the coming month**

# **(1/5/2016 – 31/5/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| [Kgotha](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5328761.html?jq_ts=1458123955672) Kgothe May 2016 | Traditional Governance | RBN & External Funders | Well informed community.  Local volunteers and local SMMEs appointed | Capital |

# **Projects completed in the previous month**

# **(1/3/2016 – 31/3/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region |
| [Corporate Identity (Branding)](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4952563.html) | Traditional Governance | RBN | A recognisable identity for the RBN organisation | Capital, Phokeng |
| [Servicing of fire equipment in all RBN buildings](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4901377.html) | HSDS | RBN | 85 RBN buildings with fire equipment in good order | All |
| [GIS hyperlinks](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4968203.html) | Infrastructure Maintenance | N/A | 145 Properties with GIS Hyperlinks  Easy access to soft copies of building plans and property documents. | All |

# **RBA Procurement Spend on Local SMMEs**

|  |  |  |
| --- | --- | --- |
|  | Procurement Spend | |
| March only | Year-to-date  (Jan – Mar) |
| **January – March** | **R 1 134 643.87** | **R 4 208 916.95** |