

RBA OPMO Monthly Makgotla Report – November 2016

Community Events scheduled in the coming month

(1/11/2016 – 29/10/2016)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Kgotha kgothe	Capital	Saturday, 19 November 2016
HSDS: Letsema (Community Outreach, Social Service)		Friday, 25 November 2016
RBED: Farmers market session		Saturday, 26 November 2016
Bakwena Lifestyle 5km Fun run/walk	South East	Saturday, 26 November 2016

Big Projects (Currently Active)

(As at 15/10/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	41.2%	23 May 2017	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	60.8%	30 December 2017	All
Land Policy Development	Traditional Governance	RBN	90.4%	14 October 2016	All
Establishment of cooperatives at the sheltered employment centre	HSDS	RBN	70.4%	30 November 2016	Capital; Lefaragathla
Establishment of mini market in RBN	Land Use & Agriculture	RBN	75.2%	31 October 2016	North & Capital; Luka & Phokeng
Plan 35 Development	GCOO	RBN	77.3%	19 November 2016	All
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	61.7%	17 October 2016	North East; Tlaseng
Lefaragathle Old Pump House Upgrade	Infrastructure Maintenance	RBN	63.8%	16 November 2016	Capital; Lefaragathla
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	94.6%	28 October 2016	North, Central, South East;

					Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega
Monitoring the Construction of Road and Stormwater in Magokgwane (IDP project)	Infrastructure Maintenance	RLM	67.4%	13 December 2016	Capital; Phokeng
Monitoring the Construction of Road and Stormwater in Lenatong (IDP project)	Infrastructure Maintenance	RLM	76.3%	9 December 2016	Capital; Lenatong
Marketing for Bafokeng Tourism Establishments	RBED	RBN	93.9%	26 October 2016	All
Establishment of Community and Nutrition and Development Center (CNDC) Project	HSDS	RBN	67.1%	31 March 2017	Central, Capital; Kanana, Lefaragatlha
Establishment of a wound clinic within Mfidikwe and Thekwane Health Centre	HSDS	RBN	93.6%	18 November 2016	South East; Thekwane, Mfidikwe
Marriage seminar (Couples Retreat) 2016	HSDS	RBN	96.10%	28 September 2016	

Projects scheduled to start in the coming month

(1/11/2016 – 30/11/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Kgotha Kgothe November 2016	Traditional Governance	RBN	3000 Community members expected to attend; 12 Local SMMEs appointed	Capital; Phokeng
RBED/CCBSA Youth Entrepreneurship Programme	Pule Segoe	RBED	+/- 1000 youth receiving Entrepreneurship training; +/- 400 youth receiving Sales skills training; +/- 100 Youth receiving Business skills training; 45 Youth receiving operating shop containers	All

RBED Youth SMME Development Plan	Kabelo Moatshe	RBE	300 youth SMME accessing opportunities amounting to R90, 000 000.00	All
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Projects completed in the previous month

(1/10/2016 – 31/10/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Monitoring the Standard Bank Housing Project	Kealeboga Mmope	RLM	4 members of community receiving house	North; Luka & Mogono Capital; Phokeng & Kgale
Kimberley pilgrimage	Moleboheng Mohapi	RBA		All
Marriage seminar (Couples Retreat) 2016	Kabaro Neswiswa	RBN		AI

RBN Tender opportunities

(1/11/2016 – 30/11/2016)

<u>Opportunity Detail</u>	<u>Date</u>
No confirmed tender opportunities for November	

Procurement Spend on Local SMMEs by mines and RBN Entities

	<u>Procurement Spend</u>		
	<u>September only</u>	<u>Year-to-date (Jan – August)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 0.00	R194 608 837.00	Unknown
RBPlats	R 17 120 500.00	R138 213 252.00	Unknown
Fraser Alexander	R 0.00	R 812 777.00	Unknown
RBN Entities	R 5 878 634.00	R 35 704 541.00	±16%