

RBA OPMO Monthly Makgotla Report – December 2016

Kitsiso go Batsha ba RBN: Ka kopo romela CV go Disipi@bafokengsports.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

(1/12/2016 – 31/12/2016)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Bakwena Lifestyle 5km Fun run/walk	North East	Saturday, 10 December 2016

Big Projects (Currently Active)

(As at 14/12/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	47.3%	23 May 2017	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	20%	30 April 2017	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	64.3%	30 December 2017	All
Land Policy Development	Traditional Governance	RBN	90.7%	15 December 2016	All
Establishment of mini market in RBN	Land Use & Agriculture	RBN	98%	25 November 2016	North & Capital; Luka & Phokeng
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	50.4%	27 March 2017	North East; Tlaseng
Education Policy Development	Traditional Governance	RBN	57.8%	28 March 2016	All
Lefaragathle Old Pump House Upgrade	Infrastructure Maintenance	RBN	92.2%	9 December 2016	Capital; Lefaragathla
Marketing for Bafokeng Tourism Establishments	RBED	RBN	98.6%	7 December 2016	All
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	84.9%	31 January 2017	North, Central, South East; Kanana, Seutube,

					Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega
Monitoring the Construction of Road and Stormwater in Magokgwane (IDP project)	Infrastructure Maintenance	RLM	67.4%	13 December 2016	Capital; Phokeng
Monitoring the Construction of Road and Stormwater in Lenatong (IDP project)	Infrastructure Maintenance	RLM	76.3%	9 December 2016	Capital; Lenatong
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	71.3%	31 March 2017	Central, Capital; Kanana, Lefaragatlha
Construction of swimming pool complex	Lebone	External Funding	62.7%	25 April 2017	Capital; Phokeng
Establishment of the Youth in school programme	HSDS	RBN	92.2%	13 December 2016	All
Establishment of RBED Satellite Office -South East	RBED	RBN	50.5%	2 December 2016	South East; Thekwane

Projects scheduled to start in the coming month

(1/12/2016 – 31/12/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No new projects are scheduled to start in November 2016				

Projects completed in the previous month

(1/10/2016 – 31/10/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Kimberley pilgrimage 2016	Arts & Culture	RBN	365 individuals attended the pilgrimage to Kimberley. Commemoration of forefathers working in Kimberley	All

Commemoration of International Day of Older Persons 2016	HSDS	RBN	34 individuals attending the event. Improvement in care for the aged	Capital; Phokeng
Royal Bafokeng Jr NBA/Jr WNBA League finals 2016	RBS	RBN	10000+ youth participated in the event and 14 local SMMEs benefitted from the project	All

RBN Tender opportunities

(1/12/2016 – 31/12/2016)

<u>Opportunity Detail</u>	<u>Date</u>
Tender for installation of pre-paid meters: Water Conservation and Water Demand Management System improvement through the procurement of prepaid water meters	15 December 2015

Procurement Spend on Local SMMEs by mines and RBN Entities

	<u>Procurement Spend</u>		
	<u>October only</u>	<u>Year-to-date (Jan – Oct)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R189 943 197.00	R384 552 034.00	Unknown
RBPlats	R 17 068 440.00	R155 281 692.00	Unknown
Fraser Alexander	R 0.00	R 812 777.00	Unknown
RBN Entities	R 3 073 543.00	R 38 983 160.00	±40%