

RBA OPMO Monthly Makgotla Report – August 2017

Kitsiso go Batsha ba RBN: Ka kopo romela CV go disipi@bafokengsports.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalelndara ya ditiragalo.

(1/8/2017 – 31/8/2017)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
No events reported for August 2017		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 14/07/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	85.60%	31 July 2017	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	90.10%	4 January 2018	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	78.40%	30 December 2017	All
RBED Youth Business Accelerator Project	RBED	RBN	49.30%	15 December 2017	All
Land Policy Development	Traditional Governance	RBN	94.30%	31 August 2017	All
Royal Bafokeng Nation Traditional Council Elections 2017	Traditional Governance	RBN	73.30%	11 September 2017	All
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	51.20%	30 September 2017	North East; Tlaseng
Education Policy Development	Traditional Governance	RBN	96.60%	31 August 2017	All

Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	95%	31 July 2017	North; Rasimone, Robega Central; Kanana, Seutube, Lesung, Mafika Marakana & Mosenthal South East; Mabitse, Tlapa & Tlapa East
Monitoring the Construction of Luka Roads	Infrastructure Maintenance	RLM	77%	17 July 2017	North; Luka
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.20%	30 August 2017	Central; Kanana, Capital; Lefaragatlha
Establishment of Play Therapy Room	HSDS	RBN	99.2%	1 September 2017	Capital; Phokeng
Construction of swimming pool complex	Lebone II	External Funding	84%	28 July 2017	Capital; Phokeng
Installation of broadband Phase 1	RBA	RBN	22.40%	17 February 2018	All
Know your village (Ikitsi)	Research	RBN	10.50%	7 August 2017	All
Installation of crush pens 2017	Land Use & Agriculture	RBN	88.60%	21 July 2017	Central; Kanana, Marakana & Mosental North East; Roodekraal North Region; Luka & Mogono

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/8/2017 – 31/8/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Metshameko finals 2017	RBS	RBN	Number of youth participating	North; Chaneng

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/6/2017 – 30/6/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Youth Day Celebration	HSDS	RBN	452 youth and adults attending the event	North; Luka
Kgotha Kgothe June 2017	Land Use & Agriculture	RBN	1250 community members in attendance; 15 local SMMEs appointed	Capital; Phokeng
Makgotla Visits 2017		RBN	1974 community members in attendance; 14 local SMMEs appointed	Capital; Phokeng

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/8/2017 – 31/8/2017)

<u>Opportunity Detail</u>	<u>Date</u>
No tender opportunities identified for August 2017	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>June only</u>	<u>Year-to-date (Jan - June)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R119 454 405.00	R656 865 351.00	Unknown
RBPlats	R 22 226 601.00	R108 444 719.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 6 268 457.00	R 20 166 998.00	±36%

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com