

RBA OPMO Monthly Makgotla Report – October 2017

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/10/2017 – 31/10/2017)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Metshameko finals	North B	Saturday, 14 October 2017
Commemoration of International Day of Older Persons: 2017	North East	Friday, 20 October 2017
RBS: Jr NBA/WNBA Basketball Finals	Capital	Saturday, 21 October 2017

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 15/09/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Rehabilitation of upgraded roads and storm water structures in RBN-2017	Infrastructure Maintenance	RBN	13.70%	25 December 2017	All
Loyalty project - Community Card	Office of the Group COO	RBN	0.8%	26 July 2018	All
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	93.40%	22 September 2017	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	90.50%	4 January 2018	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	78.50%	30 December 2017	All
Establishment of the Fabrication facility	RBED	External Funders	4.9%	11 May 2018	North; Luka
RBED Youth Business Accelerator Project	RBED	RBN	64.30%	15 December 2017	All
Land Policy Development	Traditional Governance	RBN	94.30%	29 September	All

				2017	
Royal Bafokeng Nation Traditional Council Elections 2017	Traditional Governance	RBN	83.20%	22 September 2017	All
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	51.20%	30 September 2017	North East; Tlaseng
Education Policy Development	Traditional Governance	RBN	96.60%	29 September 2017	All
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	95%	29 September 2017	North; Rasimone, Robega Central; Kanana, Seutube, Lesung, Mafika Marakana & Mosenthal South East; Mabitse, Tlapa & Tlapa East
Monitoring the Construction of Luka Roads	Infrastructure Maintenance	Impala Platinum Mine	91.20%	29 September 2017	North; Luka
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.20%	13 October 2017	Central; Kanana, Capital; Lefaragatlha
Establishment of Play Therapy Room	HSDS	RBN	99.2%	25 September 2017	Capital; Phokeng
Construction of swimming pool complex	Lebone II	External Funding	99.60%	16 September 2017	Capital; Phokeng
Installation of broadband Phase 1	RBA	RBN	50.50%	17 February 2018	All
Know your village (Ikitsi)	Research	RBN	53.10%	17 October 2017	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/10/2017 – 31/10/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
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No new projects scheduled to start in October 2017				
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Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/8/2017 – 31/8/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Installation of crush pens 2017	Land Use & Agriculture	RBN	2 crush pens erected; 1 Local SMMEs appointed	Central; Kanana, Marakana & Mosental North East; Roodekraal North Region; Luka & Mogono

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/10/2017 – 31/10/2017)

<u>Opportunity Detail</u>	<u>Date</u>
No confirmed tender opportunities for October 2017	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>August only</u>	<u>Year-to-date (Jan - August)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 69 479 239.00	R813 164 471.00	Unknown
RBPlats	R 688 700.00	R138 647 931.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 1 707 420.00	R 25 090 311.00	±33%

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com