

RBA OPMO Monthly Makgotla Report – January 2018

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/1/2018– 31/1/2018)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
There are no planned events for January 2018		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 15/12/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Rehabilitation of upgraded roads and storm water structures in RBN-2017	Infrastructure Maintenance	RBN	71.50%	23 March 2018	All
Lefaragatlhe Old Pump House Upgrade Phase 2 and 3	Infrastructure Maintenance	RBN	8.60%	22 February 2018	Capital Region; Lefaragatlhe
Monitoring the Construction of internal road and storm water in Kanana	Infrastructure Maintenance	Impala Platinum Mine	73.10%	31 January 2018	Central; Kanana
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	89.70%	26 January 2018	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	88.70%	30 December 2017	All
Establishment of the Fabrication facility	RBED	External Funders	12.70%	11 May 2018	North; Luka
RBED Youth Business Accelerator Project	RBED	RBN	78.60%	5 January 2018	All
Land Policy Development	Traditional Governance	RBN	99.80%	30 March 2018	All
Education Policy Development	Traditional Governance	RBN	99.70%	30 March 2018	All

Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	54.50%	1 March 2018	Central; Kanana, Capital; Lefaragatlhe
Establishment of Play Therapy Room	HSDS	RBN	97.3%	19 January 2018	Capital; Phokeng
Installation of broadband Phase 1	RBA-ICT	RBN	59.80%	17 February 2018	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/01/2018 – 31/01/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No new projects planned to start in January 2018				

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/11/2017 – 30/11/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Kgotha Kgothe November 2017	Traditional Governance	RBN	1115 people in attendance; 12 Bafokeng SMMEs appointed; 60 volunteers appointed	Capital; Phokeng
Royal Bafokeng Jnr NBA League Finals	RBS	RBN & External Funders	±10000 people in attendance; 40 volunteers appointed; 6 Bafokeng SMMEs appointed	Capital; Phokeng

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgwedding e e latelang.

(1/1/2018 – 31/1/2018)

<u>Opportunity Detail</u>	<u>Date</u>
No confirmed tender opportunities for January 2018	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>November 2017 only</u>	<u>Year-to-date (Jan – November 2017)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R113 387 365.00	R1 141 766 618.00	Unknown
RBPlats	R 22 711 083.00	R 209 394 751.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 2 135 181.00	R 33 283 415.00	±32%

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com