

# RBA OPMO Monthly Makgotla Report – May 2019

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go [studentservices@bafokeng.com](mailto:studentservices@bafokeng.com) gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

## Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/5/2019 – 31/5/2019)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
No reported events for May 2019		

## Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 18/4/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Water Reticulation of Stands (Historical and New) in Various Bafokeng Regions	Infrastructure Maintenance	RBN	9.40%	1 July 2019	All
Focused Approach-Enterprise Development-Phase 2 (2018-2020)	RBED	External Funders	54.20%	30 January 2021	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	86.90%	7 June 2019	All
Fibre and Cell Phone Tower Installations	Moumo	External Funders	77.60%	24 January 2020	All
ChromTech Railway and Siding Project	Moumo	External Funders	64.40%	5 July 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN & External Funders	38.20%	19 January 2021	Capital; Phokeng
Solar Project	Moumo	External Funders	63.70%	13 June 2020	South East; Photsaneng North; Luka
Shaft 5: Incubation Hub	Moumo	RBN & External Funders	51.20%	10 September 2019	North; Luka

ICCO Veggies Project	Moumo	RBN & External Funders	33.90%	26 June 2019	All
Trauma in Families (Gender based Violence)	HSDS	RBN	29.10%	30 August 2019	All
Establishment of a Place of Safety Phase 2	HSDS	RBN	40.60%	29 April 2019	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.40%	28 October 2019	Capital; Lefaragatlhe
Young Adults Relationship Dialogue	HSDS	RBN	65.10%	18 May 2019	Capital; Phokeng
Monitoring the provision of Paved Roads in Rasimone Phase 3	Infrastructure Maintenance	RLM	95.90%	28 June 2019	North; Rasimone
Establishment of the Loyalty Programme in RBN	GCOO	RBN	24.40%	31 October 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	34.60%	5 July 2019	All

## Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/5/2019 – 31/5/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Youth Wellness Day - 2019	HSDS	RBN	Number of community members attending the event	North
Needs Identification Process	Public Services Management	RBN	Identification of community needs	All

## Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipolelo tsa tsona.

(1/3/2019 – 31/3/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/Realised Benefits</u>	<u>Region; Village</u>
No reported projects for March 2019				

## RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/5/2019 – 31/5/2019)

<u>Opportunity Detail</u>	<u>Date</u>
Mechanical Maintenance of Heavy Duty and Earthmoving Machines	29 April 2019, 10h00am – 13 May 12h00pm
Telemetry Management System	3 May 2019, 10h00am – 15 May 12h00pm
Roads Rehabilitation (2019)	6 May 2019, 10h00am – 20 May 12h00pm
Water Testing and Monitoring	8 May 2019, 10h00am – 17 May 12h00pm
Clear Water Pumps Maintenance (Avoid Overheating, Misalignment and Excessive Vibrations)	10 May 2019, 10h00am – 17 May 12h00pm
Pressure Maintenance (Pipe Breakages and Water Outages)	10 May 2019, 10h00am – 17 May 12h00pm
Electrical Maintenance – Street lights	11 May 2019, 10h00am – 23 May 12h00pm
Electrical Maintenance - Buildings	11 May 2019, 10h00am – 23 May 12h00pm

## Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>March 2019 only</u>	<u>Year-to-date (Jan–March 2019)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 134 730 096.00	R 372 668 669.00	Unknown
RBPlats*	R 33 239 973.00	R 62 690 021.00	Unknown
Anglo*	Unknown	R 0.00	Unknown
Fraser Alexander*	Unknown	R 0.00	Unknown
RBN Entities	R 1 069 599.00	R 7 529 229.00	±22%

\*March value was not sent for reporting

**For more information on projects and programmes please visit  
Go fitlhelela tshedimosetso ka di projeke le di programa, etela**

[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)