RBA OPMO Monthly Makgotla Report – November 2020

Kitsiso go Batsha ba RBN: Ka kopo romela CV go <u>studentservices@bafokeng.com</u> gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/11/2020 - 30/11/2020)

Event Name	Region	Date
No reported events for November 2020		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tsweletseng ga jaana mo metseng ya Bafokeng.

(As at 30/	10/2020)
------------	----------

Project Name	Responsible	Budget	Progress	End date	Region; Village
	Department	Source	<u>%</u>		
Ten Years Bafokeng	HSDS	RBN	92.80%	13	North;
Youth Centre				November	Luka
Commemoration				2020	
Water Reticulation of	Infrastructure	RBN	51.00%	30 January	All
Stands (Historical and	Maintenance			2021	
New) in Various					
Bafokeng Regions					
Installation of Concrete	Infrastructure	RBN	95.60%	11	North;
Palisade Fence for New	Maintenance			December	Luka
Centralized Cemeteries				2020	
Focused Approach-	RBED	External	80.20%.	30 January	All
Enterprise		Funders		2021	
Development- Phase 2					
(2018-2020)					
Fibre and Cell Phone	Moumo	External	90.00%	18	All
Tower Installations		Funders		December	
		221	74.400/	2020	
Trauma in Families	HSDS	RBN	71.10%	18	All
(Gender based				December	
Violence)				2020	
Establishment of a	HSDS	RBN	71.10%	16	North; Luka,
Place of Safety Phase 2				February	Chaneng,
				2021	Mogono,

					Rasimone, Mafenya, Robega
Establishment of	HSDS	RBN	92.40%	4	Capital;
Community and				December	Lefaragatlhe
Nutrition and				2020	
Development Centre					
(CNDC) Project					
Establishment of the	GCOO	RBN	36.60%	6	All
Loyalty Programme in				December	
RBN				2020	
Know your Kgotla	GCOO	RBN	91.90%	30	All
(Ikitsi)				November	
				2020	
Ikitsi Phase II	GCOO	RBN	78.80 %	21	All
				December	
				2020	

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/11/2020 - 30/11/2020)

Project Name	Responsible Department	<u>Budget</u> Source	Planned Benefits	<u>Region</u>
No reported projects scheduled to start in November 2020				

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/9/2020 - 30/9/2020)

Project Name	Responsible	Budget	Actual/ Realised	Region;
	Department	Source	<u>Benefits</u>	Village
RBED.CBSA Youth	RBED	External	10 Local SMMEs	All
Entrepreneurship		and RBN	appointed; 29 Bafokeng	
Programme			youth small businesses	
			emerged	

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeletsweng go nna teng mo kgweding e e latelang

(1/11/2020 - 30/11/2020)

Opportunity Detail	Date
No reported opportunities for November 2020	

Procurement Spend on Local SMMEs by RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe.

	Procurement Spend		
	September 2020	Year-to-date	<u>% of total</u>
	only	(Jan–Sep 2020)	Procurement
			Spend (YTD)
RBN Entities	R 5 233 757.00	R 54 418 403.00	Unknown

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.comc